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○ PUBLIC BUDGET DOCUMENT ○ MAY 2025

LaFargeville Central School

HOME OF THE RED KNIGHTS

Copies of the Budget, School District Report Card, Tax Exemption Impact Reports and the Salary Disclosure are available in the district and also on the district website.

School Budget Vote Tuesday, May 20



The proposed school budget for 2025-2026 reflects a dedicated commitment to our students and community, featuring a spending increase of .50%, which brings the total budget to \$12,806,741. This results in a tax levy increase of 2.01%, which is at the tax levy cap.

Our vision is clear: to harmonize the needs of taxpayers with the growth of our students by preserving all

academic programs, along with Arts and Athletics. While we are reducing one teaching position, we are also investing in the future by purchasing two new buses and continuing the 1:1 technology initiative.

We are steadfast in our dedication to mental health and social-emotional learning, ensuring the funding of one mental health counselor position.

Additionally, we remain vigilant about safety, providing ongoing support for a school safety officer position established in January 2024.

Our focus remains on providing a quality education to students while being fiscally responsible to taxpayers. We continue to plan not only for next year but also for the future. Please remember to vote. Your support is greatly appreciated.

Absentee Ballot and Early Voting Information



Voters will be able to participate in the May 20 school budget vote and board election by way of traditional in-person voting or by absentee and early voting ballots, upon request.

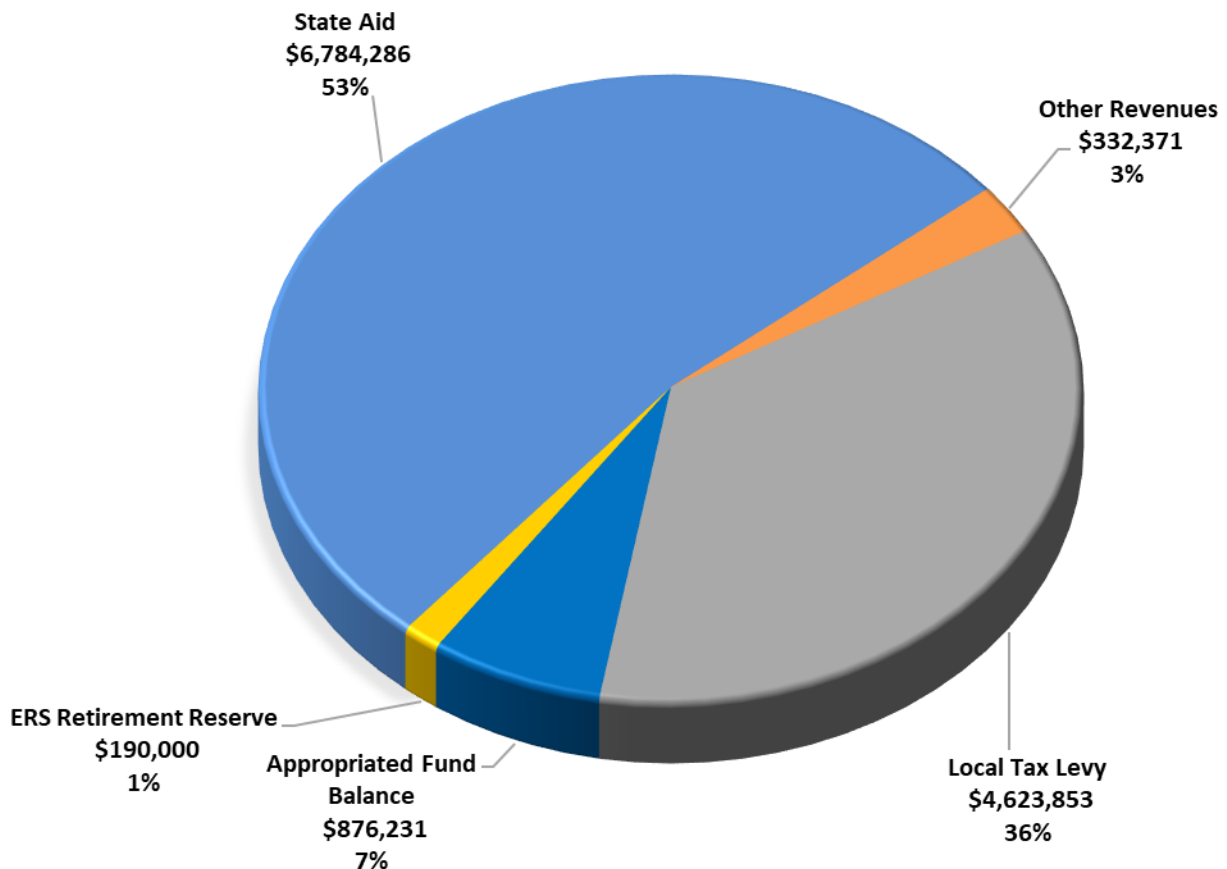
To vote, follow these steps.

1. Indicate your votes on the ballot regarding the school district budget and Board of Education election.
2. Seal your ballot in the specially marked envelope.
3. Complete the front of the envelope. Sign the back of the envelope to indicate that you have read it.

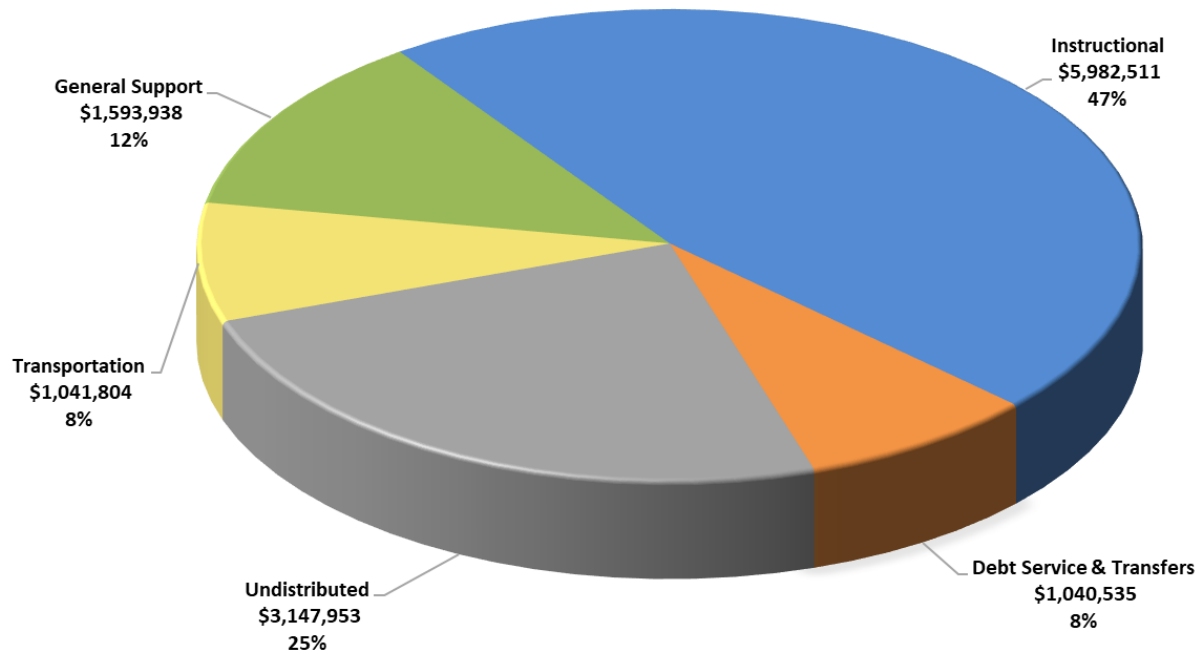
To be counted, a ballot must be received by our District Clerk not later than 5:00 p.m. on May 20.

Where does the money come from?

GENERAL FUND REVENUES	BUDGET 2023-2024	BUDGET 2024-2025	PROPOSED 2025-2026
STATE AID			
Foundation Aid	4,958,372	4,958,372	5,057,539
Building and Incentive Aid	930,649	928,897	750,744
Transportation Aid	454,484	477,788	525,200
Excess Cost Aid	17,657	66,411	31,865
Software/Hardware/Library/Textbook	43,102	41,584	39,349
BOCES Aid	415,658	389,782	379,589
TOTAL STATE AID	\$ 6,819,922	\$ 6,862,834	\$ 6,784,286
MISCELLANEOUS: Other Income	123,025	167,562	177,371
Interest on Deposits	25,000	30,000	50,000
Medicaid Reimbursements	5,000	5,000	15,000
Reserve for Retirement	175,000	175,000	190,000
Employee Benefit Accrued Liability Reserve	-	15,000	10,000
Shared Fuel Depot	78,631	80,000	80,000
BALANCE: Anticipated Available Funds	725,000	875,000	876,231
LOCAL TAXES	4,391,853	4,532,836	4,623,853
TOTAL GENERAL FUND REVENUES	\$ 12,343,431	\$ 12,743,232	\$ 12,806,741



Where does the money go?



GENERAL FUND EXPENDITURES	BUDGET 2023-2024	BUDGET 2024-2025	PROPOSED 2025-2026
Board of Education	13,191	11,491	11,881
Central Administration	163,143	167,084	170,620
Finance & Staff	308,758	317,453	328,296
Central Services	832,636	867,570	898,016
Special Items	173,398	175,887	185,125
TOTAL GENERAL SUPPORT	\$ 1,491,126	\$ 1,539,485	\$ 1,593,938
Instruction Admin. & Improvement	264,289	264,277	279,924
Teaching - Regular School	3,102,358	3,130,274	3,201,265
Teaching - Special Programs	1,304,135	1,564,595	1,436,300
Teaching - Summer School	3,000	3,000	10,500
Occupational/Vocational Ed.	320,881	329,840	361,760
Instructional Support – Library & IT	228,665	176,795	162,378
Pupil Personnel - Guidance, Nurse, Psychologist, Social Work, Attendance	286,256	330,235	331,290
Pupil Services - Band, Vocal, NHS	46,866	52,053	50,727
Pupil Services - Athletic	143,277	147,259	148,367
TOTAL INSTRUCTION	\$ 5,699,727	\$ 5,998,328	\$ 5,982,511
TOTAL PUPIL TRANSPORTATION	\$ 974,363	\$ 1,007,563	\$ 1,041,804
Employee Benefits	3,006,111	3,024,097	3,147,953
Debt Service and Interfund Transfers	1,172,104	1,173,759	1,040,535
TOTAL UNDISTRIBUTED	\$ 4,178,215	\$ 4,197,856	\$ 4,188,488
TOTAL GENERAL FUND EXPENDITURES	\$ 12,343,431	\$ 12,743,232	\$ 12,806,741

Proposed Line Item Budget

Account Code	Account Title	2025-2026 PROPOSED	2024-2025 BUDGET	Increase/ (Decrease)
Board of Education				
A 1010.4	Board Expenses	\$ 6,041	\$ 5,696	\$ 345
A 1040.16	District Clerk Salary	\$ 2,500	\$ 2,500	\$ -
A 1040.4	District Clerk Contractual	\$ 875	\$ 860	\$ 15
A 1040.45	District Clerk Supplies	\$ 1,465	\$ 1,435	\$ 30
A 1060.4	Legal Notices	\$ 1,000	\$ 1,000	\$ -
TOTAL Board of Education		\$ 11,881	\$ 11,491	\$ 390
Central Administration				
A 1240.15	Salaries	\$ 164,858	\$ 160,859	\$ 3,999
A 1240.4	Conference(s)/Membership(s)	\$ 5,512	\$ 5,975	\$ (463)
A 1240.45	Materials & Supplies	\$ 250	\$ 250	\$ -
TOTAL Central Administration		\$ 170,620	\$ 167,084	\$ 3,536
Finance				
A 1310.16	Business Office Salaries	\$ 219,688	\$ 209,796	\$ 9,892
A 1310.4	Business Office Contractual	\$ 5,743	\$ 5,743	\$ -
A 1310.45	Business Office Supplies	\$ 500	\$ 1,000	\$ (500)
A 1310.49	BOCES Services	\$ 23,801	\$ 23,370	\$ 431
A 1320.16	Internal Claims Auditor Salary	\$ 1,440	\$ 1,440	\$ -
A 1320.4	Auditing Services	\$ 18,700	\$ 17,500	\$ 1,200
A 1325.16	District Treasurer Salary	\$ 2,500	\$ 2,500	\$ -
A 1325.4	District Treasurer Contractual	\$ 1,950	\$ 1,950	\$ -
A 1325.45	District Treasurer Supplies	\$ 500	\$ 500	\$ -
A 1330.4	Tax Collector's Contractual	\$ 4,170	\$ 4,331	\$ (161)
A 1330.45	Tax Collector's Supplies	\$ 500	\$ 500	\$ -
A 1345.49	BOCES Purchasing	\$ 2,293	\$ 2,278	\$ 15
A 1420.4	School Attorney	\$ 10,000	\$ 8,000	\$ 2,000
A 1430.16	Substitute Caller	\$ 5,760	\$ 5,580	\$ 180
A 1430.40	Recruitment Advertising	\$ 3,000	\$ 5,550	\$ (2,550)
A 1430.45	Personnel Supplies	\$ 450	\$ 400	\$ 50
A 1430.49	BOCES Employee(r) Relations	\$ 25,604	\$ 25,330	\$ 274
A 1460.4	Records Management	\$ 250	\$ 250	\$ -
A 1480.49	BOCES Public Information Svc	\$ 1,447	\$ 1,435	\$ 12
TOTAL Finance		\$ 328,296	\$ 317,453	\$ 10,843

Proposed Line Item Budget

Account Code	Account Title	2025-2026 PROPOSED	2024-2025 BUDGET	Increase/ (Decrease)
Central Services				
A 1620.16	Custodial Salaries	\$ 284,617	\$ 270,068	\$ 14,549
A 1620.4	Operation of Plant	\$ 422,429	\$ 411,135	\$ 11,294
A 1620.45	Custodial Supplies	\$ 42,225	\$ 41,925	\$ 300
A 1620.49	Health & Safety	\$ 15,545	\$ 14,700	\$ 845
A 1621.4	Maintenance Contractual	\$ 4,700	\$ 4,700	\$ -
A 1621.45	Maintenance Supplies	\$ 14,130	\$ 13,830	\$ 300
A 1622.16	School Safety Officer Salary	\$ 36,875	\$ 35,000	\$ 1,875
A 1622.4	Security of Plant	\$ 300	\$ 250	\$ 50
A 1622.45	Security Supplies	\$ 250	\$ 250	\$ -
A 1670.4	Postage, Mailing for School	\$ 10,116	\$ 9,966	\$ 150
A 1670.45	Mailing Materials & Supplies	\$ 1,080	\$ 1,080	\$ -
A 1680.49	BOCES Data Processing	\$ 65,749	\$ 64,666	\$ 1,083
TOTAL Central Services		\$ 898,016	\$ 867,570	\$ 30,446
Special Items				
A 1910.4	Unallocated Insurance	\$ 51,495	\$ 47,925	\$ 3,570
A 1920.4	School Association Dues	\$ 6,100	\$ 6,100	\$ -
A 1964.4	Refund of Property Taxes	\$ 5,000	\$ 5,000	\$ -
A 1981.49	BOCES, Admin. & Capital	\$ 122,530	\$ 116,862	\$ 5,668
TOTAL Special Items		\$ 185,125	\$ 175,887	\$ 9,238
TOTAL GENERAL SUPPORT		\$ 1,593,938	\$ 1,539,485	\$ 54,453

Proposed Line Item Budget

Account Code	Account Title	2025-2026 PROPOSED	2024-2025 BUDGET	Increase/ (Decrease)
Instruction				
A 2010.15	Instructional Salaries	\$ 3,550	\$ 3,550	\$ -
A 2020.15	Principal	\$ 96,677	\$ 90,550	\$ 6,127
A 2020.15	Principal	\$ 67,285	\$ 74,477	\$ (7,192)
A 2020.16	Non-instructional Salaries	\$ 71,443	\$ 46,926	\$ 24,517
A 2020.4	Conference(s)/Membership(s)	\$ 2,850	\$ 2,850	\$ -
A 2020.45	Materials and Supplies	\$ 1,360	\$ 1,360	\$ -
A 2070.45	In-service Materials and Supplies	\$ 2,000	\$ 2,000	\$ -
A 2070.49	BOCES Services	\$ 34,759	\$ 42,564	\$ (7,805)
TOTAL Instruction		\$ 279,924	\$ 264,277	\$ 15,647
Teaching - Regular School				
A 2110.12	Salaries K-6	\$ 1,357,631	\$ 1,342,471	\$ 15,160
A 2110.13	Salaries 7-12	\$ 1,335,047	\$ 1,310,332	\$ 24,715
A 2110.131	Tutoring	\$ 15,360	\$ 14,160	\$ 1,200
A 2110.14	Substitute Teachers	\$ 121,625	\$ 123,180	\$ (1,555)
A 2110.16	Teacher Aides	\$ 138,250	\$ 110,751	\$ 27,499
A 2110.4	Dues/Distance Learning	\$ 10,040	\$ 9,991	\$ 49
A 2110.45	Supplies/Copier paper	\$ 57,185	\$ 57,254	\$ (69)
A 2110.48	Textbooks K-12	\$ 24,756	\$ 26,096	\$ (1,340)
A 2110.49	BOCES Services	\$ 141,371	\$ 136,039	\$ 5,332
TOTAL Teaching - Regular		\$ 3,201,265	\$ 3,130,274	\$ 70,991
Teaching - Special Programs				
A 2250.15	Special Ed. – Instructional	\$ 322,194	\$ 315,046	\$ 7,148
A 2250.16	Special Ed. – Non-instructional	\$ 123,228	\$ 124,584	\$ (1,356)
A 2250.40	Special Ed. Contractual	\$ 4,004	\$ 4,004	\$ -
A 2250.45	Special Ed. Material & Supplies	\$ 4,000	\$ 4,000	\$ -
A 2250.49	BOCES Services	\$ 982,874	\$ 1,116,961	\$ (134,087)
TOTAL Teaching - Special Programs		\$ 1,436,300	\$ 1,564,595	\$ (128,295)
Occupational/Vocational Ed.				
A 2280.49	BOCES Vocational Services	\$ 361,760	\$ 329,840	\$ 31,920
TOTAL Occupational/Vocational Ed.		\$ 361,760	\$ 329,840	\$ 31,920

Proposed Line Item Budget

Account Code	Account Title	2025-2026 PROPOSED	2024-2025 BUDGET	Increase/ (Decrease)
Co-Curriculum				
A 2330.15	Instructional Salaries	\$ 7,500	\$ -	\$ 7,500
A 2330.49	BOCES, Online Summer Courses	\$ 3,000	\$ 3,000	\$ -
TOTAL Teaching - Summer School		\$ 10,500	\$ 3,000	\$ 7,500
Instructional Support				
A 2610.15	Library Instructional	\$ 10,767	\$ 20,150	\$ (9,383)
A 2610.16	Library Non-instructional	\$ -	\$ 7,500	\$ (7,500)
A 2610.4	Library Contractual	\$ 900	\$ 900	\$ -
A 2610.45	Library Supplies	\$ 1,910	\$ 1,910	\$ -
A 2610.46	State Aided Library Materials	\$ 2,719	\$ 2,875	\$ (156)
A 2610.49	BOCES Services	\$ 12,015	\$ 12,716	\$ (701)
A 2630.16	Computer Specialist - Salaries	\$ 57,578	\$ 55,937	\$ 1,641
A 2630.2	State Aided Computer Hardware	\$ 5,358	\$ 5,722	\$ (364)
A 2630.40	Computer Specialist - Contractual	\$ 2,350	\$ 2,350	\$ -
A 2630.45	Computer Materials & Supplies	\$ 3,500	\$ 3,500	\$ -
A 2630.46	State Aided Computer Software	\$ 6,516	\$ 6,891	\$ (375)
A 2630.49	BOCES Services	\$ 58,765	\$ 56,344	\$ 2,421
TOTAL Instructional Support		\$ 162,378	\$ 176,795	\$ (14,417)
Pupil Personnel				
A 2805.49	Attendance	\$ 3,185	\$ 3,185	\$ -
A 2810.15	Guidance Salaries	\$ 133,067	\$ 124,607	\$ 8,460
A 2810.16	Non-instructional Salaries	\$ 31,803	\$ 30,837	\$ 966
A 2810.4	Contractual Expenses	\$ 1,720	\$ 1,720	\$ -
A 2810.45	Guidance Material & Supplies	\$ 2,200	\$ 2,200	\$ -
A 2810.49	BOCES Services	\$ 10,660	\$ 10,056	\$ 604
A 2815.16	Nurse's Salary	\$ 45,859	\$ 53,255	\$ (7,396)
A 2815.4	Health Service	\$ 11,170	\$ 11,170	\$ -
A 2815.45	Health Services Material & Supplies	\$ 2,000	\$ 2,000	\$ -
A 2820.15	School Psychologist	\$ 39,701	\$ 38,485	\$ 1,216
A 2820.40	Contractual Expenses	\$ 2,610	\$ 670	\$ 1,940
A 2820.45	Psychologist Material & Supplies	\$ 2,050	\$ 2,050	\$ -
A 2825.49	BOCES Services - PIVOT Counselor	\$ 45,265	\$ 50,000	\$ (4,735)
TOTAL Pupil Personnel		\$ 331,290	\$ 330,235	\$ 1,055

Proposed Line Item Budget

Account Code	Account Title	2025-2026 PROPOSED	2024-2025 BUDGET	Increase/ (Decrease)
Co-Curriculum				
A 2850.15	Marching Band/Advisors	\$ 35,439	\$ 35,813	\$ (374)
A 2850.16	Chaperones	\$ 1,824	\$ 1,776	\$ 48
A 2850.4	Contractual: Band/Vocal/NHS	\$ 7,359	\$ 7,359	\$ -
A 2850.45	Supplies: Band/Vocal/NHS	\$ 6,105	\$ 7,105	\$ (1,000)
TOTAL Co-Curriculum		\$ 50,727	\$ 52,053	\$ (1,326)
Interscholastic				
A 2855.15	Coaching Salaries	\$ 60,866	\$ 58,762	\$ 2,104
A 2855.16	Chaperones	\$ 19,296	\$ 19,104	\$ 192
A 2855.4	Contractual Expense	\$ 41,883	\$ 41,883	\$ -
A 2855.45	Supplies	\$ 12,725	\$ 12,725	\$ -
A 2855.49	BOCES-Schedule Galaxy/Assignors	\$ 13,597	\$ 14,785	\$ (1,188)
TOTAL Interscholastic		\$ 148,367	\$ 147,259	\$ 1,108
TOTAL INSTRUCTION		\$ 5,982,511	\$ 5,998,328	\$ (15,817)
Transportation				
A 5510.16	Salaries	\$ 287,925	\$ 274,305	\$ 13,620
A 5510.166	Bus Aide	\$ 7,500	\$ 12,364	\$ (4,864)
A 5510.2	Bus Purchases	\$ 319,180	\$ 319,180	\$ -
A 5510.4	Contractual: Fleet Maintenance	\$ 139,050	\$ 125,422	\$ 13,628
A 5510.45	Supplies, Diesel Fuel & Gas	\$ 192,820	\$ 192,940	\$ (120)
A 5510.49	BOCES-Bus Driver Training	\$ 19,100	\$ 18,979	\$ 121
TOTAL Transportation		\$ 965,575	\$ 943,190	\$ 22,385
Garage Building				
A 5530.16	Snow Plowing	\$ 5,000	\$ 5,000	\$ -
A 5530.2	Equipment (FuelMaster Upgrade)	\$ 12,060	\$ -	\$ 12,060
A 5530.4	Operation of Garage	\$ 54,169	\$ 53,573	\$ 596
A 5530.45	Supplies	\$ 5,000	\$ 5,800	\$ (800)
TOTAL Garage Building		\$ 76,229	\$ 64,373	\$ 11,856
TOTAL TRANSPORTATION		\$ 1,041,804	\$ 1,007,563	\$ 34,241

Proposed Line Item Budget

Account Code	Account Title	2025-2026 PROPOSED	2024-2025 BUDGET	Increase/ (Decrease)
Employee Benefits				
A 9010.8	Employees' Retirement	\$ 190,000	\$ 175,000	\$ 15,000
A 9020.8	Teachers' Retirement	\$ 397,000	\$ 390,000	\$ 7,000
A 9030.8	Social Security	\$ 360,000	\$ 350,000	\$ 10,000
A 9040.8	Workers' Compensation	\$ 49,515	\$ 55,515	\$ (6,000)
A 9050.8	Unemployment Insurance	\$ -	\$ -	\$ -
A 9055.8	Disability Insurance	\$ 2,500	\$ 2,500	\$ -
A 9060.8	Health Insurance	\$ 1,949,988	\$ 1,849,422	\$ 100,566
A 9060.801	Dental Insurance	\$ 19,820	\$ 19,820	\$ -
A 9089.8	Medicare Reimbursements	\$ 177,450	\$ 177,840	\$ (390)
A 9089.8	Flexible Spending Plan	\$ 1,680	\$ 4,000	\$ (2,320)
TOTAL Employee Benefits		\$ 3,147,953	\$ 3,024,097	\$ 123,856
Debt Service and Interfund Transfers				
A 9711.6	Serial Bonds – Principal (Construction)	\$ -	\$ 990,000	\$ (990,000)
A 9711.7	Serial Bonds – Interest (Construction)	\$ -	\$ 49,500	\$ (49,500)
A 9712.6	Serial Bonds – Principal (Bus)	\$ 25,000	\$ 25,000	\$ -
A 9712.7	Serial Bonds – Interest (Bus)	\$ 125	\$ 350	\$ (225)
A 9731.6	BAN - Principal (Construction)	\$ 120,000	\$ -	\$ 120,000
A 9731.7	BAN - Interest (Construction)	\$ 783,000	\$ -	\$ 783,000
A 9789.6	EPC – Principal	\$ 93,158	\$ 90,016	\$ 3,142
A 9789.7	EPC – Interest	\$ 3,252	\$ 6,393	\$ (3,141)
A 9901.9	Transfer to Special Aid Fund	\$ 15,000	\$ 10,000	\$ 5,000
A 9901.9	Transfer to School Lunch Fund	\$ 1,000	\$ 2,500	\$ (1,500)
TOTAL Debt Service and Transfers		\$ 1,040,535	\$ 1,173,759	\$ (133,224)
TOTAL Undistributed		\$ 4,188,488	\$ 4,197,856	\$ (9,368)

What is a “tax levy limit”?



Essentially, the tax levy limit tells a school district how much voter support it will need to pass a budget with its proposed tax levy. For school districts, the tax levy limit is the highest allowable tax levy (before exclusions) that a school district can propose as part of its annual budget and

need the approval of only a simple majority of voters (50 percent plus 1) to pass the budget. If a district proposes a budget with a tax levy amount (before exclusions) above this limit, it will need the approval of a supermajority of voters (60 percent) to pass the budget.

School districts are required to report their calculated tax levy limit to the State Comptroller by March 1.



Bus Replacement



The district has included within the proposed budget to purchase two diesel school buses at an amount not to exceed \$319,180. The proposed bus purchase is part of an ongoing replacement plan designed to phase out older, high-mileage vehicles to avoid the cost inefficiencies related to keeping them in service.

Starting in 2027, an already-enacted state law requires districts to only buy zero-emission models and then have the entire fleet replaced by 2035.

STAR Eligibility

Community members who own a home can significantly reduce their school property taxes through a School Tax Relief (STAR) benefit. Homeowners must apply through their town assessor's office.

If you currently receive your STAR benefit as a reduction on your school tax bill (the STAR exemption), you may receive a greater benefit if you switch to the STAR credit to receive a check instead.

- The value of the STAR credit savings may increase by as much as 2% each year, but the value of the STAR exemption savings will not increase.
- The income limit for the Basic STAR exemption is \$250,000.

If your income is **more than \$250,000**, you **must** switch to the STAR credit to continue receiving a STAR benefit.

If your income is **\$250,000 or less**, you have the **option** to switch.

Factor	Basic STAR	Enhanced STAR
Residency	The property must be the primary residence of an owner.*	The property must be the primary residence of at least one age-eligible owner.
Age	No age restriction	65 or older All owners must be at least age 65 as of December 31 of the year of the exemption, except where the property is jointly owned by only a married couple or only siblings, in which case only one owner needs to meet the age requirement. Surviving spouses may be eligible to retain the Enhanced STAR benefit. See Surviving spouse eligibility.**
Income***	\$500,000 or less for the STAR credit \$250,000 or less for the STAR exemption The income limit applies to the combined incomes of only the owners and owners' spouses who reside at the property.	For 2025 benefits: \$107,300 or less The income limit applies to the combined incomes of all owners (residents and non-residents), and any owner's spouse who resides at the property.
Ownership	The property must be owned by the eligible applicant(s). A married couple can receive only one STAR benefit regardless of how many properties they own, unless they are legally separated. Purchaser(s) in possession of the home under an executory contract of sale (aka land contract) are considered owners(s). Corporations, partnerships, and LLCs are not eligible unless it is a farm dwelling.	

BUDGET ORGANIZATION

The **Administrative Component** of the budget includes all costs related to district-wide supervision and administration. Examples of these costs include Board of Education expenses, district clerk, school administration, business office staff, auditing, treasurer, tax collector, purchasing, legal services, public information services, etc... A complete listing of Administrative functions and their associated costs can be found at the bottom of this page.

The **Program Component** of the budget represents all costs associated with the delivery of instruction. Items include: teacher salaries, programs for students with special needs, occupational education, school library, computer assisted instruction, guidance counseling, health services, co-curricular activities, interscholastic sports, etc... A complete listing of Program functions and their associated costs can be found at the bottom of this page.

The **Capital Component** of the budget encompasses all purchases of materials, supplies, and salaries for the operation and maintenance of plant and equipment, as well as debt service related to capital projects and bus purchases, etc... A complete listing of Capital functions and their associated costs can be found at the bottom of this page.



Description	Administrative	Program	Capital	Total
Board of Education	11,881			11,881
Central Administration	170,620			170,620
Finance	281,785			281,785
Legal Services	10,000			10,000
Personnel	34,814			34,814
Other Central Services	116,067		783,646	899,713
Other Special Items	180,125		5,000	185,125
Supervision Regular School	243,165			243,165
Debt Service			1,024,535	1,024,535
Total In-service		36,759		36,759
Regular Instruction		5,702,587		5,702,587
Total Transportation		722,624	319,180	1,041,804
Employee Benefits	408,759	2,512,793	226,401	3,147,953
Transfer to School Lunch Fund		1,000		1,000
Transfer to Special Aid Fund		15,000		15,000
2025-2026 TOTAL	1,457,216	8,990,763	2,358,762	12,806,741
% OF BUDGET	11.38%	70.20%	18.42%	100%
2024-2025 TOTAL	1,417,887	8,870,954	2,454,391	12,743,232
% OF BUDGET	11.13%	69.61%	19.26%	100%

Estimated School Tax Impact



PROJECTED TAX RATES (per \$1,000 of assessed value)			
TOWN	2024-25 TAX RATE (ACTUAL)	2025-26 TAX RATE (ESTIMATED)	% INCREASE
ORLEANS	\$8.61	\$8.79	2.01%
LERAY	\$7.63	\$7.79	2.01%
THERESA	\$8.72	\$8.89	2.01%
CLAYTON	\$7.36	\$7.50	2.01%
PAMELIA	\$7.36	\$7.50	2.01%
ALEXANDRIA	\$10.86	\$11.08	2.01%

How is the tax levy different from a tax rate?

The tax levy is the total amount of money that the district raises from local taxpayers, while the tax rate is the amount of tax residents pay per \$1,000 of property value.

In 2025-26, the school tax levy would increase by \$91,017 or 2.01% under the proposed budget.

School tax rates will be determined in August after the district receives town property assessments.

VOTE—Tuesday, May 20

Polls will be open from 1pm to 8pm in the District Cafeteria. If you vote between 1 and 4 pm, you will have to enter through the main office. Thank you for your understanding.



Budget



Board Election



Proposition #2: Election of School Board Member

In addition to the school tax levy vote there will be a school board election on the ballot. You will be voting on one seat for a five year term. There is one individual certified to run for a seat on the school board.

School Board Candidate



Matthew Duffany is a Class of 2000 graduate of LaFargeville Central School. He and his wife Jessie (nee Smith, LCS Class of 1999) reside on Carter Street Rd. with their six children - Elsie, Samuel, Jacob, Michael, Timothy, and Cecilia. Following high school, he attended Cornell University, Ithaca, NY and received a bachelor's and master's degree in engineering in 2004 and 2005 respectively. Matt is a licensed professional engineer and works for NYS DEC coordinating water and wastewater programs throughout a five county region.

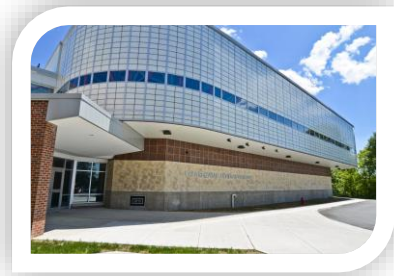
Board Member	Term Expires	Years of Service
Matthew Duffany, President	2025	10
Matthew Timerman	2028	15
Jada Walldroff	2026	14
Mary Ford-Waterman	2027	13
Cortney Robinson	2029	1



Proposed Budget Highlights

Total Budget	\$ 12,806,741
Dollar Increase in Budget	\$ 63,509
Percentage Increase in Budget	0.50

Tax Levy	\$ 4,623,853
Dollar Increase in Levy	\$ 91,017
Percentage Increase in Levy	2.01



What will I be voting on?

**The proposed budget for the
2025-2026 school year, and a
candidate to fill one seat on the
Board of Education**



LaFargeville Central School

20414 Sunrise Avenue
LaFargeville, New York 13656